

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
February 2014

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Database as of 2/20/2014

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 1,003 | 83.6 | 45.0% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 18 | 2.9% | 206 | 4.2% |
| Home | 604 | 96.6% | 4,703 | 95.2% |
| Total Natural Environment Setting | 622 | 99.5% | 4,909 | 99.3% |
| Special Purpose Center | 2 | 0.3% | 22 | 0.4% |
| Hospital | 1 | 0.2% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 4 | 0.1% |
| Total | 625 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 84 | 221 | 340 | 1 | 646 |
| | 13.0% | 34.2% | 52.6% | 0.2% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 320 | 177 | 14 | 135 | 646 |
| | 49.5% | 27.4% | 2.2% | 20.9% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|------|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 143 | | |
| | Ongoing | 646 | | |
| | Total | 789 | 15 | 52.6 |
| State | Intake | 925 | | |
| | Ongoing | 5,076 | | |
| | Total | 6,001 | 120.5 | 49.8 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 84 | 9,168 | 0.92% |
| Birth to 3 yrs. | 646 | 27,222 | 2.37% |
| St. Charles | 350 | 13,854 | 2.52% |
| St. Louis City | 289 | 13,483 | 2.14% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 2 | 945 | 0.21% |
| Black or African American | 11 | 8,040 | 0.14% |
| Hispanic/Latino | 13 | 1,496 | 0.87% |
| White(Not Hispanic) | 613 | 16,646 | 3.68% |
| American Indian or Alaska Native | 1 | 95 | 1.05% |
| Two or More Races | 0 | N/A | N/A |
| Total | 646 | 27,222 | 2.37% |

SPOE Key Indicator Report for St. Louis County (Reg. #2)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 1,242 | 103.5 | 50.6% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 21 | 2.4% | 206 | 4.2% |
| Home | 832 | 97.0% | 4,703 | 95.2% |
| Total Natural Environment Setting | 853 | 99.4% | 4,909 | 99.3% |
| Special Purpose Center | 3 | 0.3% | 22 | 0.4% |
| Hospital | 1 | 0.1% | 5 | 0.1% |
| Residential Facility | 1 | 0.1% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 4 | 0.1% |
| Total | 858 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 167 | 257 | 448 | 4 | 876 |
| | 19.1% | 29.3% | 51.1% | 0.5% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 410 | 248 | 19 | 199 | 876 |
| | 46.8% | 28.3% | 2.2% | 22.7% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 169 | | |
| | Ongoing | 876 | | |
| | Total | 1045 | 17 | 61.5 |
| State | Intake | 925 | | |
| | Ongoing | 5,076 | | |
| | Total | 6,001 | 120.5 | 49.8 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 167 | 11,099 | 1.50% |
| Birth to 3 yrs. | 876 | 33,995 | 2.58% |
| St. Louis | 879 | 34,002 | 2.59% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-3 Population | % |
| Asian | 3 | 1,672 | 0.18% |
| Black or African American | 30 | 10,739 | 0.28% |
| Hispanic/Latino | 12 | 1,517 | 0.79% |
| White(Not Hispanic) | 828 | 19,979 | 4.14% |
| American Indian or Alaska Native | 1 | 88 | 1.14% |
| Two or More Races | 0 | N/A | N/A |
| Total | 876 | 33,995 | 2.58% |

SPOE Key Indicator Report for Northeast (Reg. #3)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 395 | 32.9 | 47.8% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 11 | 4.0% | 206 | 4.2% |
| Home | 254 | 91.7% | 4,703 | 95.2% |
| Total Natural Environment Setting | 265 | 95.7% | 4,909 | 99.3% |
| Special Purpose Center | 12 | 4.3% | 22 | 0.4% |
| Hospital | 0 | 0.0% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 4 | 0.1% |
| Total | 277 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 47 | 91 | 157 | 1 | 296 |
| | 15.9% | 30.7% | 53.0% | 0.3% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 121 | 93 | 17 | 65 | 296 |
| | 40.9% | 31.4% | 5.7% | 22.0% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|--|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 54 | | |
| | Ongoing | 296 | | |
| | Total | 350 | 6 | |
| | | | 58.3 | |
| State | Intake | 925 | | |
| | Ongoing | 5,076 | | |
| | Total | 6,001 | 120.5 | |
| | | | 49.8 | |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 47 | 3,891 | 1.21% |
| Birth to 3 yrs. | 296 | 11,689 | 2.53% |
| Adair | 33 | 779 | 4.24% |
| Audrain | 28 | 1,026 | 2.73% |
| Clark | 9 | 257 | 3.50% |
| Grundy | 7 | 422 | 1.66% |
| Knox | 1 | 136 | 0.74% |
| Lewis | 9 | 338 | 2.66% |
| Lincoln | 56 | 2,331 | 2.40% |
| Linn | 5 | 439 | 1.14% |
| Livingston | 13 | 501 | 2.59% |
| Macon | 7 | 1,069 | 0.65% |
| Marion | 17 | 562 | 3.02% |
| Mercer | 2 | 133 | 1.50% |
| Monroe | 5 | 283 | 1.77% |
| Montgomery | 20 | 410 | 4.88% |
| Pike | 18 | 690 | 2.61% |
| Putnam | 3 | 168 | 1.79% |
| Ralls | 3 | 348 | 0.86% |
| Schuyler | 7 | 148 | 4.73% |
| Scotland | 3 | 215 | 1.40% |
| Shelby | 7 | 235 | 2.98% |
| Sullivan | 9 | 248 | 3.63% |
| Warren | 34 | 1,305 | 2.61% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|----------|
| | Active Children | 0-3 Population | % |
| Asian | 0 | 100 | 0.00% |
| Black or African American | 9 | 539 | 1.67% |
| Hispanic/Latino | 4 | 461 | 0.87% |
| White (Not Hispanic) | 277 | 10,557 | 2.62% |
| American Indian or Alaska Native | 0 | 32 | 0.00% |
| Two or More Races | 0 | N/A | N/A |
| Total | 296 | 11,689 | 0 |

SPOE Key Indicator Report for Northwest (Reg. #4)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 696 | 58.0 | 47.3% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 26 | 6.4% | 206 | 4.2% |
| Home | 377 | 93.1% | 4,703 | 95.2% |
| Total Natural Environment Setting | 403 | 99.5% | 4,909 | 99.3% |
| Special Purpose Center | 2 | 0.5% | 22 | 0.4% |
| Hospital | 0 | 0.0% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 4 | 0.1% |
| Total | 405 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 51 | 129 | 227 | 2 | 409 |
| | 12.5% | 31.5% | 55.5% | 0.5% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 224 | 136 | 7 | 42 | 409 |
| | 54.8% | 33.3% | 1.7% | 10.3% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 86 | | |
| | Ongoing | 409 | | |
| | Total | 495 | 10.5 | 47.1 |
| State | Intake | 925 | | |
| | Ongoing | 5,076 | | |
| | Total | 6,001 | 120.5 | 49.8 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 51 | 6,786 | 0.75% |
| Birth to 3 yrs. | 409 | 20,882 | 1.96% |
| Andrew | 7 | 561 | 1.25% |
| Atchison | 3 | 188 | 1.60% |
| Buchanan | 83 | 3,705 | 2.24% |
| Caldwell | 4 | 308 | 1.30% |
| Clay | 195 | 9,339 | 2.09% |
| Clinton | 14 | 710 | 1.97% |
| Daviess | 6 | 336 | 1.79% |
| DeKalb | 3 | 341 | 0.88% |
| Gentry | 2 | 288 | 0.69% |
| Harrison | 1 | 342 | 0.29% |
| Holt | 5 | 156 | 3.21% |
| Nodaway | 8 | 715 | 1.12% |
| Platte | 61 | 3,340 | 1.83% |
| Ray | 14 | 841 | 1.66% |
| Worth | 0 | 64 | 0.00% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 1 | 530 | 0.19% |
| Black or African American | 8 | 1,558 | 0.51% |
| Hispanic/Latino | 6 | 1,587 | 0.38% |
| White(Not Hispanic) | 391 | 17,084 | 2.29% |
| American Indian or Alaska Native | 0 | 123 | 0.00% |
| Two or More Races | 0 | N/A | N/A |
| Total | 409 | 20,882 | 1.96% |

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 1,267 | 105.6 | 44.2% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 34 | 4.7% | 206 | 4.2% |
| Home | 693 | 95.1% | 4,703 | 95.2% |
| Total Natural Environment Setting | 727 | 99.7% | 4,909 | 99.3% |
| Special Purpose Center | 1 | 0.1% | 22 | 0.4% |
| Hospital | 1 | 0.1% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 4 | 0.1% |
| Total | 729 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 112 | 236 | 397 | 3 | 748 |
| | 15.0% | 31.6% | 53.1% | 0.4% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 406 | 214 | 5 | 123 | 748 |
| | 54.3% | 28.6% | 0.7% | 16.4% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | |
|--------------------------------|------------|-----------------|---------------|
| | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 125 | |
| | Ongoing | 748 | |
| | Total | 873 | 42.6 |
| State | Intake | 925 | |
| | Ongoing | 5,076 | |
| | Total | 6,001 | 120.5 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 112 | 12,215 | 0.92% |
| Birth to 3 yrs. | 748 | 36,639 | 2.04% |
| Bates | 12 | 611 | 1.96% |
| Cass | 77 | 3,790 | 2.03% |
| Henry | 18 | 758 | 2.37% |
| Jackson | 603 | 28,637 | 2.11% |
| Johnson | 18 | 2,114 | 0.85% |
| Lafayette | 21 | 1,132 | 1.86% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 3 | 766 | 0.39% |
| Black or African American | 27 | 8,714 | 0.31% |
| Hispanic/Latino | 10 | 4,618 | 0.22% |
| White(Not Hispanic) | 707 | 22,344 | 3.16% |
| American Indian or Alaska Native | 1 | 197 | 0.51% |
| Two or More Races | 0 | N/A | N/A |
| Total | 748 | 36,639 | 2.04% |

SPOE Key Indicator Report for Central (Reg. #6)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 752 | 62.7 | 44.9% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 29 | 6.4% | 206 | 4.2% |
| Home | 424 | 93.0% | 4,703 | 95.2% |
| Total Natural Environment Setting | 453 | 99.3% | 4,909 | 99.3% |
| Special Purpose Center | 0 | 0.0% | 22 | 0.4% |
| Hospital | 1 | 0.2% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 2 | 0.4% | 4 | 0.1% |
| Total | 456 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 59 | 170 | 235 | 3 | 467 |
| | 12.6% | 36.4% | 50.3% | 0.6% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 240 | 144 | 8 | 75 | 467 |
| | 51.4% | 30.8% | 1.7% | 16.1% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| SPOE | | # children | Contract SC FTE | Avg. Caseload |
| | Intake | 71 | | |
| | Ongoing | 467 | | |
| | Total | 538 | 11 | 48.9 |
| State | Intake | 925 | | |
| | Ongoing | 5,076 | | |
| | Total | 6,001 | 120.5 | 49.8 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 59 | 6,336 | 0.93% |
| Birth to 3 yrs. | 467 | 19,316 | 2.42% |
| Benton | 11 | 463 | 2.38% |
| Boone | 147 | 6,009 | 2.45% |
| Callaway | 41 | 1,474 | 2.78% |
| Camden | 21 | 1,229 | 1.71% |
| Carroll | 7 | 304 | 2.30% |
| Chariton | 5 | 266 | 1.88% |
| Cole | 84 | 2,858 | 2.94% |
| Cooper | 13 | 578 | 2.25% |
| Howard | 7 | 350 | 2.00% |
| Miller | 25 | 925 | 2.70% |
| Moniteau | 17 | 601 | 2.83% |
| Morgan | 13 | 710 | 1.83% |
| Pettis | 47 | 1,782 | 2.64% |
| Randolph | 16 | 935 | 1.71% |
| Saline | 12 | 901 | 1.33% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 0 | 473 | 0.00% |
| Black or African American | 13 | 1,934 | 0.67% |
| Hispanic/Latino | 4 | 1,131 | 0.35% |
| White(Not Hispanic) | 446 | 15,690 | 2.84% |
| American Indian or Alaska Native | 1 | 88 | 1.14% |
| Two or More Races | 0 | N/A | N/A |
| Total | 467 | 19,316 | 2.42% |

SPOE Key Indicator Report for Southwest (Reg. #7)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 418 | 34.8 | 58.1% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 23 | 7.5% | 206 | 4.2% |
| Home | 281 | 92.1% | 4,703 | 95.2% |
| Total Natural Environment Setting | 304 | 99.7% | 4,909 | 99.3% |
| Special Purpose Center | 0 | 0.0% | 22 | 0.4% |
| Hospital | 0 | 0.0% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 1 | 0.3% | 4 | 0.1% |
| Total | 305 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 39 | 105 | 165 | 0 | 309 |
| | 12.6% | 34.0% | 53.4% | 0.0% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 204 | 64 | 2 | 39 | 309 |
| | 66.0% | 20.7% | 0.6% | 12.6% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 31 | | |
| | Ongoing | 309 | | |
| | Total | 340 | 7 | 48.6 |
| State | Intake | 925 | | |
| | Ongoing | 5,076 | | |
| | Total | 6,001 | 120.5 | 49.8 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 39 | 4,298 | 0.91% |
| Birth to 3 yrs. | 309 | 13,106 | 2.36% |
| Barry | 25 | 1,370 | 1.82% |
| Barton | 16 | 425 | 3.76% |
| Cedar | 7 | 452 | 1.55% |
| Dade | 7 | 225 | 3.11% |
| Jasper | 135 | 5,240 | 2.58% |
| Lawrence | 35 | 1,534 | 2.28% |
| McDonald | 18 | 976 | 1.84% |
| Newton | 41 | 2,236 | 1.83% |
| St. Clair | 5 | 285 | 1.75% |
| Vernon | 19 | 779 | 2.44% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 1 | 233 | 0.01% |
| Black or African American | 11 | 405 | 2.72% |
| Hispanic/Latino | 5 | 1,667 | 0.30% |
| White(Not Hispanic) | 289 | 10,590 | 136.97% |
| American Indian or Alaska Native | 0 | 211 | 0.00% |
| Two or More Races | 0 | N/A | N/A |
| Total | 309 | 13,106 | 2.36% |

SPOE Key Indicator Report for South Central (Reg. #8)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 980 | 81.7 | 40.9% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 30 | 6.2% | 206 | 4.2% |
| Home | 449 | 93.2% | 4,703 | 95.2% |
| Total Natural Environment Setting | 479 | 99.4% | 4,909 | 99.3% |
| Special Purpose Center | 1 | 0.2% | 22 | 0.4% |
| Hospital | 1 | 0.2% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 1 | 0.2% | 1 | 0.0% |
| Other | 0 | 0.0% | 4 | 0.1% |
| Total | 482 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 96 | 154 | 253 | 1 | 504 |
| | 19.0% | 30.6% | 50.2% | 0.2% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 327 | 122 | 0 | 55 | 504 |
| | 64.9% | 24.2% | 0.0% | 10.9% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|--|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 126 | | |
| | Ongoing | 504 | | |
| | Total | 630 | 12 | |
| | | | 52.5 | |
| State | Intake | 925 | | |
| | Ongoing | 5,076 | | |
| | Total | 6,001 | 120.5 | |
| | | | 49.8 | |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 96 | 7,672 | 1.25% |
| Birth to 3 yrs. | 504 | 23,329 | 2.16% |
| Christian | 57 | 3,309 | 1.72% |
| Dallas | 13 | 601 | 2.16% |
| Douglas | 13 | 450 | 2.89% |
| Greene | 254 | 10,166 | 2.50% |
| Hickory | 4 | 237 | 1.69% |
| Laclede | 25 | 1,399 | 1.79% |
| Ozark | 5 | 251 | 1.99% |
| Polk | 27 | 1,118 | 2.42% |
| Stone | 10 | 773 | 1.29% |
| Taney | 28 | 1,994 | 1.40% |
| Texas | 20 | 937 | 2.13% |
| Webster | 36 | 1,491 | 2.41% |
| Wright | 12 | 739 | 1.62% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 0 | 322 | 0.00% |
| Black or African American | 15 | 908 | 1.65% |
| Hispanic/Latino | 4 | 1,262 | 0.32% |
| White(Not Hispanic) | 487 | 20,632 | 2.36% |
| American Indian or Alaska Native | 0 | 205 | 0.00% |
| Two or More Races | 0 | N/A | N/A |
| Total | 504 | 23,329 | 2.16% |

SPOE Key Indicator Report for East Central (Reg. #9)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 778 | 64.8 | 52.1% |
| State | 8,030 | 669.2 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 3 | 0.6% | 206 | 4.2% |
| Home | 491 | 99.0% | 4,703 | 95.2% |
| Total Natural Environment Setting | 494 | 99.6% | 4,909 | 99.3% |
| Special Purpose Center | 1 | 0.2% | 22 | 0.4% |
| Hospital | 0 | 0.0% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 1 | 0.2% | 4 | 0.1% |
| Total | 496 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 83 | 160 | 267 | 0 | 510 |
| | 16.3% | 31.4% | 52.4% | 0.0% | 100% |
| State | 788 | 1,626 | 2,647 | 15 | 5,076 |
| | 15.5% | 32.0% | 52.1% | 0.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 276 | 137 | 10 | 87 | 510 |
| | 54.1% | 26.9% | 2.0% | 17.1% | 100.0% |
| State | 2,689 | 1,424 | 87 | 876 | 5,076 |
| | 53.0% | 28.1% | 1.7% | 17.3% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|------|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 61 | | |
| | Ongoing | 510 | | |
| | Total | 571 | 12 | 47.6 |
| State | Intake | 925 | | |
| | Ongoing | 5,076 | | |
| | Total | 6,001 | 120.5 | 49.8 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 83 | 7,165 | 1.16% |
| Birth to 3 yrs. | 510 | 22,137 | 2.30% |
| Crawford | 18 | 904 | 1.99% |
| Dent | 11 | 561 | 1.96% |
| Franklin | 91 | 3,817 | 2.38% |
| Gasconade | 18 | 440 | 4.09% |
| Iron | 4 | 359 | 1.11% |
| Jefferson | 201 | 8,506 | 2.36% |
| Maries | 4 | 283 | 1.41% |
| Osage | 13 | 473 | 2.75% |
| Phelps | 33 | 1,563 | 2.11% |
| Pulaski | 35 | 2,422 | 1.45% |
| St. Francois | 63 | 2,239 | 2.81% |
| Washington | 20 | 922 | 2.17% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 1 | 291 | 0.34% |
| Black or African American | 14 | 838 | 1.67% |
| Hispanic/Latino | 8 | 753 | 1.06% |
| White(Not Hispanic) | 485 | 20,122 | 2.41% |
| American Indian or Alaska Native | 0 | 133 | 0.00% |
| Two or More Races | 0 | N/A | N/A |
| Total | 510 | 22,137 | 2.30% |

SPOE Key Indicator Report for Southeast (Reg. #10)

| Initial IFSPs, Last 6 months | | | |
|------------------------------|--|-------------------|---------------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason |
| SPOE | Data Not Available at this Time | | |
| State | Data Not Available at this Time | | |

| Referrals, Last 12 months | | |
|---------------------------|-------|--------|
| | Total | IFSP % |
| SPOE | 499 | 48.3% |
| State | 8,030 | 47.1% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 11 | 3.5% | 206 | 4.2% |
| Home | 298 | 96.1% | 4,703 | 95.2% |
| Total Natural Environment Setting | 309 | 99.7% | 4,909 | 99.3% |
| Special Purpose Center | 0 | 0.0% | 22 | 0.4% |
| Hospital | 1 | 0.3% | 5 | 0.1% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 4 | 0.1% |
| Total | 310 | 100.0% | 4,942 | 99.9% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

| Active IFSPs by Age of Child** | | | | |
|--------------------------------|------------|-------------|-------------|------------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old |
| SPOE | 50 | 103 | 158 | 0 |
| | 16.1% | 33.1% | 50.8% | 0.0% |
| State | 788 | 1,626 | 2,647 | 15 |
| | 15.5% | 32.0% | 52.1% | 0.3% |

| Active Children by Primary Program Eligibility** | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight |
| SPOE | 161 | 89 | 5 | 56 |
| | 51.8% | 28.6% | 1.6% | 18.0% |
| State | 2,689 | 1,424 | 87 | 876 |
| | 53.0% | 28.1% | 1.7% | 17.3% |

| Service Coordinator Caseload** | | | |
|--------------------------------|------------|-----------------|---------------|
| | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 59 | |
| | Ongoing | 311 | |
| | Total | 370 | 8.5 |
| State | Intake | 925 | |
| | Ongoing | 5,076 | |
| | Total | 6,001 | 120.5 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 50 | 5,240 | 0.95% |
| Birth to 3 yrs. | 311 | 16,204 | 1.92% |
| Bollinger | 6 | 429 | 1.40% |
| Butler | 35 | 1,616 | 2.17% |
| Cape Girardeau | 56 | 2,779 | 2.02% |
| Carter | 4 | 245 | 1.63% |
| Dunklin | 20 | 1,305 | 1.53% |
| Howell | 28 | 1,674 | 1.67% |
| Madison | 10 | 469 | 2.13% |
| Mississippi | 8 | 552 | 1.45% |
| New Madrid | 20 | 670 | 2.99% |
| Oregon | 6 | 377 | 1.59% |
| Pemiscot | 11 | 861 | 1.28% |
| Perry | 11 | 677 | 1.62% |
| Reynolds | 6 | 209 | 2.87% |
| Ripley | 14 | 589 | 2.38% |
| Scott | 27 | 1,647 | 1.64% |
| Shannon | 5 | 292 | 1.71% |
| Ste. Genevieve | 12 | 592 | 2.03% |
| Stoddard | 27 | 977 | 2.76% |
| Wayne | 8 | 453 | 1.77% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 0 | 138 | 0.00% |
| Black or African American | 7 | 1,873 | 0.37% |
| Hispanic/Latino | 1 | 636 | 0.16% |
| White(Not Hispanic) | 304 | 13,446 | 2.26% |
| American Indian or Alaska Native | 0 | 111 | 0.00% |
| Two or More Races | 0 | N/A | N/A |
| Total | 311 | 16,204 | 1.92% |

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date